



CAPITAL BOND DISCUSSION

Rye City School District
April 9, 2019

CAPITAL PROJECT COST BREAKDOWN

Projects by Category	Original Bond
Secure Vestibule Entrance(s)	\$2,319,279
New Addition (Replace Trailers)	\$7,886,730
Elementary Library Renovation	\$3,756,408
HS/MS Library Renovation & Atrium	\$4,119,275
Elementary Auditorium Renovation	\$1,615,220
Performing Arts Center (PAC)	\$2,970,520
Site Systems	\$890,358
Athletic Fields	\$3,774,435
Exterior Envelope/Windows	\$7,331,164
Interior Renovation (Code, Health & Life Safety)	\$5,496,655
Special Education Service Center (Milton)	\$716,639
HS Third Floor Renovation	\$876,303
HS/MS Art, Design & Engineering Center	\$7,597,104
HS Innovation Lab & Connector	\$2,137,660
MS Innovation Lab	\$1,289,948
Asbestos Abatement	\$995,847
New Elevator	\$417,729
Electrical System	\$2,820,550
Heating & Ventilation (Boiler)	\$11,133,790
Selective A/C	\$5,980,867
Classroom Cabinet Replacement	\$836,381
Plumbing	\$496,508
Bathroom Renovations (Accessibility)	\$4,530,630
Total	\$79,990,000

PROJECT COST SUMMARY ESTIMATE

Projects by Building	Original Bond
Osborn	\$11,662,292
Midland	\$16,867,004
Milton	\$3,320,328
Rye School of Leadership	\$2,068,572
Rye MS HS	\$46,071,804
Total	\$79,990,000

POTENTIAL REDUCTIONS

As presented on April 2, 2019

REDUCED PROJECT COST SUMMARY ESTIMATE

Projects by Category	Potential Reduced Bond
Secure Vestibule Entrance(s)	\$2,319,279
New Addition (Replace Trailers)	\$6,646,538
Elementary Library Renovation	\$3,021,204
HS/MS Library Renovation	\$2,965,878
HS/MS Atrium	\$1,153,397
Elementary Auditorium Renovation	\$1,615,220
Performing Arts Center (PAC)	\$2,970,520
Site Systems	\$890,358
Athletic Fields	\$4,024,435
Exterior Envelope/Windows	\$7,331,164
Interior Renovation (Code, Health & Life Safety)	\$6,436,453
Special Education Service Center (Milton)	\$716,639
HS Third Floor Renovation	\$876,303
HS/MS Art, Design & Engineering Center	\$4,604,305
HS Innovation Lab & Connector	\$0
MS Innovation Lab	\$0
Asbestos Abatement	\$995,847
New Elevator	\$417,729
Electrical System	\$2,946,797
Heating & Ventilation (Boiler)	\$11,436,783
Selective A/C	\$5,360,233
Classroom Cabinet Replacement	\$1,616,142
Plumbing	\$496,508
Bathroom Renovations (Accessibility)	\$4,530,630
Total	\$73,372,362

Projects by Building	Potential Reduced Bond
Osborn	\$10,724,722
Midland	\$16,304,752
Milton	\$3,094,754
Rye School of Leadership	\$1,985,026
Rye MS HS	\$41,263,108
Total	\$73,372,362

NEW BOND OPTION I

Potential Reduced Bond as of 4/2/19 Discussion: Includes MS
Innovation Lab

BOND OPTION I

Projects by Category	Original Bond	POTENTIAL REDUCED BOND as of 4/2/2019	Bond Option I (Potential Reduced Bond as of 4/2/19 Discussion) Includes MS Innovation Lab
Secure Vestibule Entrance(s)	\$2,319,279	\$2,319,279	\$2,319,279
New Addition (Replace Trailers) - 1 Story	\$7,920,148	\$6,646,538	\$6,646,538
RSL Second Floor Addition to Midland	\$0	\$0	\$0
Elementary Library Renovation	\$3,756,408	\$3,021,204	\$3,021,204
HS/MS Library Renovation	\$2,965,878	\$2,965,878	\$2,965,878
HS/MS Atrium	\$1,153,397	\$1,153,397	\$1,153,397
Elementary Auditorium Renovation	\$1,615,220	\$1,615,220	\$1,615,220
Performing Arts Center (PAC)	\$2,970,520	\$2,970,520	\$2,970,520
Site Systems	\$890,358	\$890,358	\$890,358
Athletic Fields	\$3,774,435	\$4,024,435	\$4,024,435
Exterior Envelope/Windows	\$7,331,164	\$7,331,164	\$7,331,164
Interior Renovation (Code, Health & Life Safety)	\$5,496,655	\$6,436,453	\$6,007,212
Special Education Service Center (Milton)	\$716,639	\$716,639	\$716,639
HS Third Floor Renovation	\$876,303	\$876,303	\$876,303
HS/MS Art, Design & Engineering Center	\$7,597,104	\$4,604,305	\$4,604,305
HS/MS A, D & E Adjacent Classrooms	\$0	\$0	\$965,419
HS Innovation Lab - 6 Classroom Version	\$2,137,660	\$0	\$0
HS Future Innovation Lab Classrooms	\$0	\$0	\$891,156
HS Innovation Lab - 2 Classroom Version	\$0	\$0	\$0
HS Innovation Lab Adjacent Classrooms	\$0	\$0	\$0
MS Innovation Lab	\$1,289,948	\$0	\$1,289,948
Asbestos Abatement	\$962,429	\$962,429	\$962,429
New Elevator	\$417,729	\$417,729	\$417,729
Electrical System	\$2,820,550	\$2,946,797	\$2,820,550
Heating & Ventilation	\$11,133,790	\$11,436,783	\$10,723,754
Selective A/C	\$5,980,867	\$5,360,233	\$5,360,233
Classroom Cabinet Replacement	\$836,381	\$1,616,142	\$836,381
Plumbing	\$496,508	\$496,508	\$496,508
Bathroom Renovations (Accessibility)	\$4,530,630	\$4,530,630	\$4,530,630
Total	\$79,990,000	\$73,338,944	\$74,437,189

NEW BOND OPTION II

Bond Option I Plus: HS (2 Classroom) Innovation Lab

BOND OPTION II

Projects by Category	Original Bond	POTENTIAL REDUCED BOND as of 4/2/2019	Bond Option I (Potential Reduced Bond as of 4/2/19) Plus MS Innovation Lab	Bond Option II: (Bond Option I) Plus HS (2 Classroom) Innovation Lab
Secure Vestibule Entrance(s)	\$2,319,279	\$2,319,279	\$2,319,279	\$2,319,279
New Addition (Replace Trailers) - 1 Story	\$7,920,148	\$6,646,538	\$6,646,538	\$6,646,538
RSL Second Floor Addition to Midland	\$0	\$0	\$0	\$0
Elementary Library Renovation	\$3,756,408	\$3,021,204	\$3,021,204	\$3,021,204
HS/MS Library Renovation	\$2,965,878	\$2,965,878	\$2,965,878	\$2,965,878
HS/MS Atrium	\$1,153,397	\$1,153,397	\$1,153,397	\$1,153,397
Elementary Auditorium Renovation	\$1,615,220	\$1,615,220	\$1,615,220	\$1,615,220
Performing Arts Center (PAC)	\$2,970,520	\$2,970,520	\$2,970,520	\$2,970,520
Site Systems	\$890,358	\$890,358	\$890,358	\$890,358
Athletic Fields	\$3,774,435	\$4,024,435	\$4,024,435	\$4,024,435
Exterior Envelope/Windows	\$7,331,164	\$7,331,164	\$7,331,164	\$7,331,164
Interior Renovation (Code, Health & Life Safety)	\$5,496,655	\$6,436,453	\$6,007,212	\$6,007,212
Special Education Service Center (Milton)	\$716,639	\$716,639	\$716,639	\$716,639
HS Third Floor Renovation	\$876,303	\$876,303	\$876,303	\$876,303
HS/MS Art, Design & Engineering Center	\$7,597,104	\$4,604,305	\$4,604,305	\$4,604,305
HS/MS A, D & E Adjacent Classrooms	\$0	\$0	\$965,419	\$965,419
HS Innovation Lab - 6 Classroom Version	\$2,137,660	\$0	\$0	\$0
HS Future Innovation Lab Classrooms	\$0	\$0	\$891,156	\$0
HS Innovation Lab - 2 Classroom Version	\$0	\$0	\$0	\$716,638
HS Innovation Lab Adjacent Classrooms	\$0	\$0	\$0	\$519,841
MS Innovation Lab	\$1,289,948	\$0	\$1,289,948	\$1,289,948
Asbestos Abatement	\$962,429	\$962,429	\$962,429	\$962,429
New Elevator	\$417,729	\$417,729	\$417,729	\$417,729
Electrical System	\$2,820,550	\$2,946,797	\$2,820,550	\$2,820,550
Heating & Ventilation	\$11,133,790	\$11,436,783	\$10,723,754	\$10,723,754
Selective A/C	\$5,980,867	\$5,360,233	\$5,360,233	\$5,360,233
Classroom Cabinet Replacement	\$836,381	\$1,616,142	\$836,381	\$836,381
Plumbing	\$496,508	\$496,508	\$496,508	\$496,508
Bathroom Renovations (Accessibility)	\$4,530,630	\$4,530,630	\$4,530,630	\$4,530,630
Total	\$79,990,000	\$73,338,944	\$74,437,189	\$74,782,512

NEW BOND OPTION III

- 2 Proposition Questions
 - Question 1: Bond Option I and:
 - Restoring Osborn/Midland Additions to 6,000 square feet
 - PAC A/C Only
 - RSL BCS Work Only
 - Remove HS Aux Gym A/C
 - Question 2: Only If Question 1 Passes, Then:
 - Add \$45/square foot for Elementary Library Renovation Build Out
 - Remaining PAC Renovation
 - Full renovation of remaining 5,200 square feet of Art, Design and Engineering Center
 - Full renovation of HS Innovation Lab
 - RSL Educational Build Out
 - A/C for: HS/MS Locker Room and HS AUX Gym

BOND OPTION III

Projects by Category	Original Bond	POTENTIAL REDUCED BOND as of 4/2/2019	Bond Option I (Potential Reduced Bond as of 4/2/19) Plus MS Innovation Lab	Bond Option II (Bond Option I) Plus HS (2 Classroom) Innovation Lab	Bond Option III: 2 Proposition Questions, Question 1: Bond Option I and: Restoring Osborn/Midland Additions to 6,000 Sq. Ft., PAC A/C Only, RSL BCS Work Only, Remove HS Aux Gym A/C	Bond Option III: 2 Proposition Questions, Question 2: Only If Question 1 Passes, Than: Add \$45/Sq. Ft. for Elementary Library Renovation Build Out, Remaining PAC renovation, Full renovation of remaining 5,200 Sq. Ft. of Art, Design and Engineering Center, Full renovation of HS Innovation Lab, RSL educational build out, A/C for: HS/MS Locker Room and HS AUX Gym
Secure Vestibule Entrance(s)	\$2,319,279	\$2,319,279	\$2,319,279	\$2,319,279	\$2,319,279	\$0
New Addition (Replace Trailers) - 1 Story	\$7,920,148	\$6,646,538	\$6,646,538	\$6,646,538	\$7,920,148	\$0
RSL Second Floor Addition to Midland	\$0	\$0	\$0	\$0	\$0	\$0
Elementary Library Renovation	\$3,756,408	\$3,021,204	\$3,021,204	\$3,021,204	\$3,021,204	\$735,204
HS/MS Library Renovation	\$2,965,878	\$2,965,878	\$2,965,878	\$2,965,878	\$2,965,878	\$0
HS/MS Atrium	\$1,153,397	\$1,153,397	\$1,153,397	\$1,153,397	\$1,153,397	\$0
Elementary Auditorium Renovation	\$1,615,220	\$1,615,220	\$1,615,220	\$1,615,220	\$1,615,220	\$0
Performing Arts Center (PAC)	\$2,970,520	\$2,970,520	\$2,970,520	\$2,970,520	\$465,476	\$2,505,044
Site Systems	\$890,358	\$890,358	\$890,358	\$890,358	\$890,358	\$0
Athletic Fields	\$3,774,435	\$4,024,435	\$4,024,435	\$4,024,435	\$4,024,435	\$0
Exterior Envelope/Windows	\$7,331,164	\$7,331,164	\$7,331,164	\$7,331,164	\$7,331,164	\$0
Interior Renovation (Code, Health & Life Safety)	\$5,496,655	\$6,436,453	\$6,007,212	\$6,007,212	\$4,759,594	\$1,247,618
Special Education Service Center (Milton)	\$716,639	\$716,639	\$716,639	\$716,639	\$716,639	\$0
HS Third Floor Renovation	\$876,303	\$876,303	\$876,303	\$876,303	\$525,782	\$0
HS/MS Art, Design & Engineering Center	\$7,597,104	\$4,604,305	\$4,604,305	\$4,604,305	\$4,604,305	\$2,027,380
HS/MS A, D & E Adjacent Classrooms	\$0	\$0	\$965,419	\$965,419	\$965,419	\$0
HS Innovation Lab - 6 Classroom Version	\$2,137,660	\$0	\$0	\$0	\$0	\$1,246,504
HS Future Innovation Lab Classrooms	\$0	\$0	\$891,156	\$0	\$891,156	\$0
HS Innovation Lab - 2 Classroom Version	\$0	\$0	\$0	\$716,638	\$0	\$0
HS Innovation Lab Adjacent Classrooms	\$0	\$0	\$0	\$519,841	\$0	\$0
MS Innovation Lab	\$1,289,948	\$0	\$1,289,948	\$1,289,948	\$1,289,948	\$0
Asbestos Abatement	\$962,429	\$962,429	\$962,429	\$962,429	\$962,429	\$0
New Elevator	\$417,729	\$417,729	\$417,729	\$417,729	\$417,729	\$0
Electrical System	\$2,820,550	\$2,946,797	\$2,820,550	\$2,820,550	\$2,820,550	\$0
Heating & Ventilation	\$11,133,790	\$11,436,783	\$10,723,754	\$10,723,754	\$10,723,754	\$0
Selective A/C	\$5,980,867	\$5,360,233	\$5,360,233	\$5,360,233	\$4,605,233	\$1,375,634
Classroom Cabinet Replacement	\$836,381	\$1,616,142	\$836,381	\$836,381	\$836,381	\$0
Plumbing	\$496,508	\$496,508	\$496,508	\$496,508	\$496,508	\$0
Bathroom Renovations (Accessibility)	\$4,530,630	\$4,530,630	\$4,530,630	\$4,530,630	\$4,530,630	\$0
Total	\$79,990,000	\$73,338,944	\$74,437,189	\$74,782,512	\$70,852,616	\$9,137,384
						\$79,990,000

QUESTIONS